Pupil Premium 2018-19

Overview of the school

Number of pupils and Pupil Premium grant( PPG ) Received

Total number of pupils on Roll 285

Total number of pupils eligible for PPG 142 pupils

Total pupil premium allocation £187,440

Reviewed in July each YEAR TO SEE IF INDICATORS HAVE BEEN MET.

Summary of PPG spending 2018-19

Objectives in spending PPG

Set realistic objectives that focus on specific groups of pupils or subjects based on their needs from data analysis..Moderate end of year expectations and % of children reaching age related expectations at the end of each year.

Barriers to PPG pupils.

 High mobility, EAL groups particularly children with early acquisition through to fluent, developing and language proficiency groups. Prior contextual knowledge and experiences, stamina and resilience with learning, aspirational expectations improved attendance and behaviour.

Summary of spending and actions taken:

Raising attainment and achievement of students to at least expected progress through:

1 Provision to raise reading, writing and numeracy levels.

2 Providing social and emotional support/ interventions to improve attendance timekeeping and behaviour.

3 Enhanced cultural/improved cultural awareness- Educational visits, Extra -curricular activities and support with uniform, bus fares, materials breakfast club, walking bus etc.

4 personalised learning through access to external providers and revision materials.

Outcomes to date

See performance indicators.

Intended Record of PPG spending by item/project 2018/19

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| Item/project | Cost approx | Objective | Outcome |
| One to one reading, writing, maths tuition for a targeted borderline group of children who give cause for concern in their ability to achieve expectations.  | £31, 076 | To attain their age related expectations in reading, writing Mathematics in year 6. Pupils to all gain their expected progress from ks1 | Awaiting Performance indicators to see if it has been met. |
| Small group support for mathematics reading and writing over a 45 week period  | See above | To attain their age related expectations in Reading Spag and writing in year 6. Pupils to all gain their expected progress from ks1 | Awaiting Performance indicators to see if it has been met. |
| Small group support for mathematics and reading and writing for yr 2 pupils. 45 weeks  | see above  | To provide personalised small group work and revision for pp pupils identified as underachieving at year 2 | Awaiting Performance indicators to see if it has been met. |
| Small group support for RWM for yr 4 pupils 45 weeks  | See above  | To attain their age related expectations in Reading Spag and writing in year 6. Pupils to all gain their expected progress from ks1 | Awaiting Performance indicators to see if it has been met. |
| Teacher and TA salaries for holiday revision at Feb ½ term and Easter 4 days x 3 hours per session. | £2,500 | To provide personalised small group work and revision for pp pupils identified as underachieving at year 6. | Awaiting Performance indicators to see if it has been met. |
| % Salary of the attendance officer  | £16,952 | To improve the attendance of PP pupils identified as PA or below 95% attendance and poor timekeeping. | Awaiting Performance indicators to see if it has been met. |
| Improved reward system to encourage their attendance that is below 95% or at risk of becoming a PA child. | £2,000 | Rewards through badges and I pads for winners of 100% attendance for the year. | Awaiting Performance indicators to see if it has been met. |
| Salaries of walking bus staff for 36 weeks |  £4,459 | To improve timekeeping and attendance of targeted pupils by collecting them from home.  | Awaiting Performance indicators to see if it has been met. |
| Cost of walking bus children breakfasts paid for in breakfast club. | £4,000 | To make sure our vunerable students have a good breakfast so children are ready to start the day and focus on their learning | Awaiting Performance indicators to see if it has been met. |
| Salary for learning mentor from April 2018- 19 | £22,000 | To provide personalised support for children who need to focus more in class and improve behaviour and self esteem for pp pupils. | Awaiting Performance indicators to see if it has been met. |
| Ta support 0.5 for RWI reading intervention x4 sessions per week  | £15,198  | To improve attainment and progress PP targeted pupils for reading across the whole key stage 1. | Awaiting Performance indicators to see if it has been met. |
| TA temporary support for ks1 children due to increased numbers  | £12,330 | To enable PP ks one children to work in smaller groups and focus on holes in their learning through intervention groups  | Awaiting Performance indicators to see if it has been met. |
| Teacher for ks1 one to split large classes to support PP  | £37,040 | To pick up PP children who enter the school “in year” with learning issues such as eal, special needs, or need behaviour support to settle into school routine and make progress in their learning as soon as possible following the induction programme./ support core PP to still be focused on their learning with all the new children impacting on the class. | Awaiting Performance indicators to see if it has been met. |
| Teaching assistant full time to support reception pupils in helping them reach learning goals in all development areas. | £23,526 | Due to increased number enables children to be in smaller groups for core work in reading, writing and numeracy to improve developmental matters outcomes particularly numeracy CL and writing  | Awaiting Performance indicators to see if it has been met. |
| Homework Revision guides for yr 1-yr6 | £1500 | To provide personalised revision materials for mathematics./ grammar /comprehension  | Awaiting Performance indicators to see if it has been met. |
| Cultural day visits – subsidising costs. | £4,000 | To increase student aspirations enhance their learning | Awaiting Performance indicators to see if it has been met. |
| Ta costs for after school clubs for homework and cultural skill development | £3500 | To give children opportunities to enhance their skills and complete homework  | Awaiting Performance indicators to see if it has been met. |
| Reading books and cost for book club with active learn for all ks1-2 classes  | £5,000 | To widen the reading range of the children. And to be used to help with reading at home and lift interest.  | Awaiting performance Indicators to see if it has been met. |

Total PPG Received £187,440 (approx)

Total PPG expenditure £ 183,581

PPG remaining £3,859

Record of Sports premium 2018-19

Sports premium allocation £ 18,200

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| Item/project | Cost | Objective | Outcome |
| Renew new playground equipment for ks1 and 2 for playtimes /eyrs garden. | £8,000 | To give greater opportunities to play and share raising self -esteem and physical fitness and skill  | Awaiting Performance indicators to see if it has been met. |
| To use lunchtime sports coaches. to enhance skills and fitness of groups of children  | £8,000 | To enhance skills and fitness of groups of children. Develop team work and raise self esteem of pupils.  | Awaiting Performance indicators to see if it has been met. |
| To use Wolves community trust to develop a CPD programme. | £3500 | To strengthen staff practical application of the lessons to raise the skill level and outcomes for children.  | Teaching team will continue to improve own practice based on monitoring and coaching. |
| Costs of mini bus/transport for children to take part in more competitive sport. Training staff to drive mini buses  | £1,000 | Wolverhampton association for Sport leagues competed in through the year and city competitions for several sports | Awaiting Performance indicators to see if it has been met. |
| Costs of tas running sporting after school clubs  | £ 1,000 | Give children greater opportunities to attend sporting clubs to develop their skills. | Awaiting Performance indicators to see if it has been met. |